

CERTIFICATE

2021

To the Clerk of Marion County, State of Kansas

We, the undersigned, officers of

Doyle Creek Watershed, Kansas

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

RECEIVED
AUG 20 2021
MARION COUNTY CLERK
MARION, KS 66861

Table of Contents:		Page No.	2021 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-1219	6	1,236,439	39,552	1,936
Debt Service	10-113				
Operation & Maint.		7	92,237		
		7			
Totals		xxxxxxxxxxxx	1,328,676	39,552	1,936
Budget Summary		8	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate		9			

		Final Assessed Valuation:	County Clerk's Use Only
Assisted by:		Marion County	17,247,946
D. Scot Loyd, CPA CGFM CFE CGMA		Harvey County	3,162,724
Jan Nolde, CPA CFE CGMA		0	
Address:		0	
Swindoll, Janzen, Hawk, & Loyd, LLC		0	
123 S. Main		Total Assessed Valuation	20,430,670
McPherson, KS 67460			November 1, 2020 Valuation

Email:
scotloyd@sjhl.com
jannolde@sjhl.com

Attest: November 19, 2020
[Signature] County Clerk
[Signature] Governing Body

No assurance is provided.

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 40,548
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 40,548

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+	49,814	
5. Increase in personal property for 2020:			
5a. Personal property 2020	+	506,988	
5b. Personal property 2019	-	988,806	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:		34,915	
7. Total valuation adjustment (sum of 4, 5c, 6)		84,729	
8. Total estimated valuation July, 1, 2020		20,419,021	
9. Total valuation less valuation adjustment (8 minus 7)		20,334,292	
10. Factor for increase (7 divided by 9)		0.00417	
11. Amount of increase (10 times 3)	+	\$ 169	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	40,717	
13. Debt service levy in this 2021 budget		0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		40,717	
15. Consumer Price Index for all urban consumers for calendar year 2019		0.018	
16. Consumer Price Index adjustment (3 times 15)	\$	730	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	41,447	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021			
		MVT	RVT	16/20M Veh	Watercraft
General	40,548	2,827	40	161	15
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	40,548	2,827	40	161	15

County Treas Motor Vehicle Estimate

2,827

County Treas Recreational Vehicle Estimate

40

County Treas 16/20M Vehicle Estimate

161

County Treas Commercial Vehicle Tax Estimate

51

County Treas Watercraft Tax Estimate

15

MVT Factor 0.06971

RVT Factor 0.00098

16/20M Factor 0.00396

Comm Veh Factor 0.00125

Watercraft Factor 0.00038

No assurance is provided.

2021

Doyle Creek Watershed, Kansas
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Operation & Maint	3,300	3,300	3,300	Reserve
Totals		3,300	3,300	3,300	
Adjustments*					
Adjusted Totals		3,300	3,300	3,300	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

No assurance is provided.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
None							
				Total	0	0	0

Page No. 5

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	754,183	780,652	799,556
Receipts:			
Ad Valorem Tax	38,061	40,548	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	754	500	500
Motor Vehicle Tax	3,136	2,156	2,827
Recreational Vehicle Tax	47	31	40
16/20M Vehicle Tax	179	202	161
Commercial Vehicle Tax	67	43	51
Watercraft Tax	10	14	15
LAVTR	0	0	0
Federal Grant Reimbursement	67,010	0	392,990
In Lieu of Taxes (IRB)			
Interest on Idle Funds	13,996	1,000	1,000
Neighborhood Revitalization Rebate	-28	-290	-252
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	123,232	44,204	397,331
Resources Available:	877,415	824,856	1,196,887
Expenditures:			
Contracted Services	6,039	14,000	14,000
Insurance	3,161	4,000	4,000
Office Expense	5,199	4,000	4,000
Construction Costs	0	0	200,000
Transfer to Operation & Maint	3,300	3,300	3,300
Cost Share Grants	7,808	0	0
Federal Grant expenditures	71,256	0	388,744
Cash Forward (2021 column)			622,395
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	96,763	25,300	1,236,439
Unencumbered Cash Balance Dec 31	780,652	799,556	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	787,733	816,957	1,236,439
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,236,439
		Tax Required	39,552
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			39,552

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Operation & Maint.			
Unencumbered Cash Balance Jan 1	90,438	95,437	88,837
Receipts:			
Transfer from General Fund	3,300	3,300	3,300
Interest on Idle Funds	1,699	100	100
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,999	3,400	3,400
Resources Available:	95,437	98,837	92,237
Expenditures:			
Repairs and Maintenance	0	10,000	10,000
Cash Forward (2021 column)			82,237
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	10,000	92,237
Unencumbered Cash Balance Dec 31	95,437	88,837	0
2019/2020/2021 Budget Authority Amount:	93,619	97,238	92,237

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:	0	0	0

No assurance is provided.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2021

The governing body of
Doyle Creek Watershed, Kansas
Marion County

will meet on August 3, 2020 at 8:00 PM at St Paul Lutheran Church, Peabody, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Marion County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Marion County (home county) Harvey County

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	96,763	1.945	25,300	1.937	1,236,439	39,552	1.937
Debt Service							
Operation & Maint.			10,000		92,237		
Totals	96,763	1.945	35,300	1.937	1,328,676	39,552	1.937
Less: Transfers	3,300		3,300		3,300		
Net Expenditures	93,463		32,000		1,325,376		
Total Tax Levied	39,249		40,548		xxxxxxxxxxxxxx		
Assessed Valuation:	20,175,139		20,930,898		20,419,021		

Outstanding Indebtedness,

Jan 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Gordon Entz
Treasurer

No assurance is provided.

Doyle Creek Watershed, Kansas

2021

2021 Neighborhood Revitalization Rebate

Budgeted Funds for 2021	2020 Ad Valorem before Rebate**	2020 Mil Rate before Rebate	Estimate 2021 NR Rebate
General	39,553	1.937	252
Debt Service			0
			0
			0
			0
			0
TOTAL	39,553	1.937	252

2020 July 1 Valuation: 20,419,021

Valuation Factor: 20,419.021

Neighborhood Revitalization Subj to Rebate: 130,221

Neighborhood Revitalization factor: 130.221

**This information comes from the 2021 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

No assurance is provided.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Watershed's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 8, 2020, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Watershed resides in, to calculate the tax levy needed to support the Watershed's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the City's control that would effect the above assumptions. The City has to the best of their ability, evaluated the future estimated effects of COVID-19 on the City's receipts and expenditures.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Eric Meyer, being first duly sworn, deposes and says:

That he is the publisher of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 29th day of July, 2020.

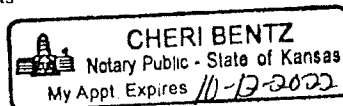


Subscribed and sworn to before me this
29th day of July, 2020



Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

(Seal)



PUBLICATION FEE:
\$234.00 plus \$5.00 for affidavit(s)

First published July 29, 2020, in the Peabody Gazette-Bulletin, Peabody, Kansas (1t)

NOTICE OF BUDGET HEARING

The governing body of

Doyle Creek Watershed, Kansas

Marion County

will meet on August 3, 2020 at 8:00 PM at St Paul Lutheran Church, Peabody, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Marion County Clerk's Office and will be available at this hearing.

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	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
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General	96,763	1.945	25,300	1.937	1,236,439	39,552	1.937
Debt Service							
Operation & Maint.			10,000		92,237		
Totals	96,763	1.945	35,300	1.937	1,328,676	39,552	1.937
Less: Transfers	3,300		3,300		3,300		
Net Expenditures	93,463		32,000		1,325,376		
Total Tax Levied	39,249		40,548				
Assessed Valuation:	20,175,139		20,930,898		20,419,021		

Outstanding Indebtedness,

Jan 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Gordon Entz

Treasurer

P-45-3617

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, I

Debra S. Jacobsen Debra S. Jacobsen

Being first duly sworn, deposes and says: That she is the Classifieds Clerk of

The Newton Kansan

A daily newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published the regular and entire issue of said newspaper

One

Insertion(s), the first publication being

July 25th 2020

sequent publications being made on the following dates

None

Subscribed and sworn to before me this July 28th 2020

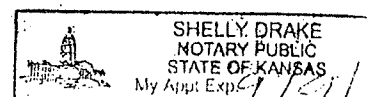
Shelly Drake

Notary Public

My commission expires September 09 2022

Total Amount of Payment \$195.75

Notice of Budget Hearing/Doyle Creek Watershed



859/9/22

(Published in *The Newton Kansan*, Saturday, July 25, 2020.)

NOTICE OF BUDGET HEARING

The governing body of
Doyle Creek Watershed, Kansas
Marion County

will meet on August 3, 2020 at 8:00 PM at St Paul Lutheran Church, Peabody, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Marion County Clerk's Office and will be available at this hearing.

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Operation & Maint.			10,000		92,237	
Totals	96,763	1.945	35,300	1.937	1,328,676	39,552
Less: Transfers	3,300		3,300			
Net Expenditures	93,463		32,000		1,325,376	
Total Tax Levied	39,552		40,000		XXXXXXXXXXXX	
Assessed Valuation	20,175,139		20,070,898		20,419,021	
Outstanding Indebtedness, Jan 1,						
G.O. Bonds	0		0		0	
Revenue Bonds	0		0		0	
Other	0		0		0	
Lease Pay. Frac.	0		0		0	
Total	0		0		0	

* Tax rates are expressed in mills.

Gordon Bantz
Treasurer

Miller, Cherry

From: Setzkorn-Meyer, Marsha - NRCS, Newton, KS <marsha.meyer@ks.nacdnet.net>
Sent: Tuesday, October 20, 2020 2:01 PM
To: Miller, Cherry
Cc: Gordon; Lewis
Subject: RE: Doyle Creek affadavit

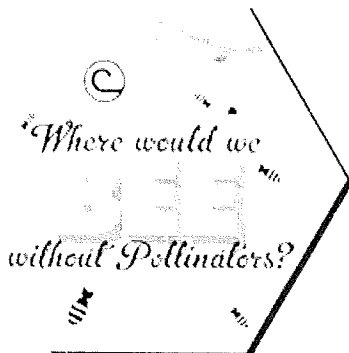
We have not had a meeting yet. However, I visited with the president and treasurer independently. I think we are probably going as is.

Thank you.

Marsha Setzkorn-Meyer
District Manager
Harvey County Conservation District
1405 S. Spencer Rd.
Newton, K S67114
PH: 316-283-0370 Ext. 3
Marsha.meyer@ks.nacdnet.net



<https://www.facebook.com/HarveyCountyConservationDistrict/>



From: Miller, Cherry <cmiller@marioncoks.net>
Sent: Tuesday, October 20, 2020 1:50 PM
To: Setzkorn-Meyer, Marsha - NRCS, Newton, KS <marsha.meyer@ks.nacdnet.net>
Subject: RE: Doyle Creek affadavit

Hi -- just wanted to check in and see if you would be re-publishing or going as is. Thanks!

From: Miller, Cherry
Sent: Tuesday, August 25, 2020 4:32 PM
To: 'Setzkorn-Meyer, Marsha - NRCS, Newton, KS' <marsha.meyer@ks.nacdnet.net>
Subject: RE: Doyle Creek affadavit

Miller, Cherry

From: Setzkorn-Meyer, Marsha - NRCS, Newton, KS <marsha.meyer@ks.nacdnet.net>
Sent: Monday, November 09, 2020 8:37 AM
To: Miller, Cherry
Cc: Lewis
Subject: RE: Doyle Creek affadavit

Yes. The board is fine going with the budget meeting as it was presented.

Thank you.

Marsha Setzkorn-Meyer
District Manager
Harvey County Conservation District
1405 S. Spencer Rd.
Newton, K S67114
PH: 316-283-0370 Ext. 3
Marsha.meyer@ks.nacdnet.net



<https://www.facebook.com/HarveyCountyConservationDistrict/>

From: Miller, Cherry <cmiller@marioncoks.net>
Sent: Friday, November 6, 2020 2:19 PM
To: Setzkorn-Meyer, Marsha - NRCS, Newton, KS <marsha.meyer@ks.nacdnet.net>
Subject: RE: Doyle Creek affadavit

Marsha -- did you get a final decision on this?

From: Setzkorn-Meyer, Marsha - NRCS, Newton, KS [<mailto:marsha.meyer@ks.nacdnet.net>]
Sent: Tuesday, October 20, 2020 2:01 PM
To: Miller, Cherry <cmiller@marioncoks.net>
Cc: Gordon <gordonrsu@yahoo.com>; Lewis <lewunr@gmail.com>
Subject: RE: Doyle Creek affadavit

We have not had a meeting yet. However, I visited with the president and treasurer independently. I think we are probably going as is.

Thank you.

Marsha Setzkorn-Meyer
District Manager
Harvey County Conservation District
1405 S. Spencer Rd.
Newton, K S67114
PH: 316-283-0370 Ext. 3

Miller, Cherry

From: Jaramillo, Stacy [DAAR] <Stacy.Jaramillo@ks.gov>
Sent: Tuesday, August 25, 2020 4:09 PM
To: Miller, Cherry
Cc: Olson, Lindsay [DAAR]
Subject: RE: budget publication question

Hi Cherry,

Good catch!

We believe that the district should republish, hold another hearing and recertify the budget. Obviously, they'll miss the August 25th deadline, but we do believe that date is more directory versus the mandatory 10 day publication requirement. We believe that if the district fails to comply with the 10 day publication requirement and a tax payer brought a lawsuit against the budget, it could be found to be invalid.

That being said, if they refuse, I don't think that the county has much recourse to force the district to republish. KSA 79-2933 holds the following statement, "After such hearing the budget shall be adopted or amended and adopted as amended, but no levy shall be made until and unless a budget is prepared, published and filed, **but no levy of taxes shall be invalidated because of any insufficiency, informality, or delay in preparing, publishing and filing said budget**" (emphasis added).

I would recommend them to republish and hold another hearing. This will mitigate any risk to the budget from tax payers.

Hopefully this helps, but let me know if you have any other questions.

Have a great evening!

Stacy Jaramillo, MBA, Team Lead
Office of Accounts and Reports
785-296-6033 | 785-296-1477 fax

From: Miller, Cherry <cmiller@marioncoks.net>
Sent: Tuesday, August 25, 2020 3:33 PM
To: Jaramillo, Stacy [DAAR] <Stacy.Jaramillo@ks.gov>
Subject: budget publication question

EXTERNAL: This email originated from outside of the organization. Do not click any links or open any attachments unless you trust the sender and know the content is safe.

Stacy,

I have received a budget for our Doyle Creek Watershed District and noticed their budget publication was 9 days before their hearing.

Published: July 25th

Hearing date: August 3rd

Would this be acceptable this time or do they need to republish?

Thank you,